

Nogales Unified District	120201	Santa Cruz
---------------------------------	---------------	-------------------

SCHOOL LEVEL DETAIL

Santa Cruz Alternative High School	120201209
---	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	479,759	164,966	644,725
UNRESTRICTED CAP OUTLAY	1,892	22,351	24,243
SOFT CAPITAL OUTLAY	21,215	9,719	30,934
DEFICIENCIES CORRECTION	7,118	0	7,118
BUILDING RENEWAL	15,991	0	15,991
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	20,082	54,083	74,165
STATE PROJECTS	96,650	4,123	100,773
FOOD SERVICES	0	46,412	46,412
OTHER	0	6,034	6,034
TOTAL	642,707	307,688	950,395
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	66,351	66,351
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	157.140		
1999 - 2000 TOTAL	143.030		
FALL 1999 ENROLLMENT	151		

ESTIMATED		
SCHOOL REVENUE		968,500
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	143.03
CLASSROOM STAFF	17	8.54
OTHER	9	15.89
TOTAL STAFF	27	5.35
TEACHER SALARIES		\$229,565
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	*	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported